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BALAI PENGAMANA...
T.A. 2022

Realisasi Belanja per Jenis Kegiatan

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CARI DI HALAMAN...

NO	KODE | NAMA KEGIATAN	KETERANGAN	JENIS BELANJA									TOTAL
			PEGAWAI	BARANG	MODAL	BEBAN BUNGA	SUBSIDI	HIBAH	BANSOS	LAINLAIN	TRANSFER	
1	4813 | Dukungan Manajemen Pelaksanaan Program di Ditjen Pelayanan Kesehatan	PAGU	12,324,903,000	9,003,443,000	0	0	0	0	0	0	0	21,328,346,000
		REALISASI	11,193,309,939	7,904,481,294	0	0	0	0	0	0	0	19,097,791,233
			(90.82%)	(87.79%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(89.54%)
GRAND TOTAL		PAGU	12,324,903,000	15,546,677,000	4,485,565,000	0	0	0	0	0	0	32,357,145,000
		REALISASI	11,193,309,939	13,894,889,685	4,376,168,116	0	0	0	0	0	0	29,464,367,740
			(90.82%)	(89.38%)	(97.56%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(91.06%)
		SISA	1,131,593,061	1,651,787,315	109,396,884	0	0	0	0	0	0	2,892,777,260

Realisasi Belanja per Jenis Kegiatan

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CARI DI HALAMAN...

NO	KODE | NAMA KEGIATAN	KETERANGAN	JENIS BELANJA									TOTAL
			PEGAWAI	BARANG	MODAL	BEBAN BUNGA	SUBSIDI	HIBAH	BANSOS	LAINLAIN	TRANSFER	
		SISA	1,131,593,061	1,098,961,706	0	0	0	0	0	0	0	2,230,554,767
2	6388 | Dukungan Pelayanan Kesehatan Unit Pelaksana Teknis Ditjen Yankes	PAGU	0	6,543,234,000	4,485,565,000	0	0	0	0	0	0	11,028,799,000
		REALISASI	0	5,990,408,391	4,376,168,116	0	0	0	0	0	0	10,366,576,507
			0.00%	(91.55%)	(97.56%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(94.00%)
		SISA	0	552,825,609	109,396,884	0	0	0	0	0	0	662,222,493
GRAND TOTAL		PAGU	12,324,903,000	15,546,677,000	4,485,565,000	0	0	0	0	0	0	32,357,145,000
		REALISASI	11,193,309,939	13,894,889,685	4,376,168,116	0	0	0	0	0	0	29,464,367,740
			(90.82%)	(89.38%)	(97.56%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(91.06%)
		SISA	1,131,593,061	1,651,787,315	109,396,884	0	0	0	0	0	0	2,892,777,260